

HRA Capital Programme 2016/17

Programme Renewals

In House Work Force (Internal Works)

	£
Eastern Valleys	1,433,500
Lower Rhymney Valley	1,934,050
Upper Rhymney Valley	1,000,700
Rowan Place URV	1,200,000

Contractors (Internal Works)

	£
Eastern Valleys	4,953,300
Lower Rhymney Valley	3,927,350
Upper Rhymney Valley	3,458,250

Contractors (External Works)

	£
Eastern Valleys	1,972,840
Lower Rhymney Valley	2,390,110
Upper Rhymney Valley	4,908,655
Cefn Hengoed	750,000

Sub Total **27,928,755**

Adaptations (reactive)	1,000,000
Voids (outside planned programme)	1,000,000
HRA Garages	500,000
Energy Schemes	1,000,000
Fees and Consultancy	1,800,000
Contingency (10%)	2,792,875

TOTAL **36,021,630**